

FEDERAL PUBLIC ADMINISTRATION
COMPOSITION BY EXPENDITURE
BY OBJECTIVE AND FUNCTION
CUMULATIVE AT II QUARTER 2001

-Thousand Pesos-

	I T E M	ANNUAL APPROPRIATION	ACCRUED EXECUTION	ACC.EXEC. / ANN. APPR. %
1	GOVERNMENT ADMINISTRATION	3.873.722	1.819.374	47,0
	1.1 Legislative	348.971	182.113	52,2
	1.2 The Judiciary	824.104	396.640	48,1
	1.3 Senior Executive Directorate	369.570	149.809	40,5
	1.4 Foreign Affairs	283.218	133.467	47,1
	1.5 Domestic Affairs	762.895	313.336	41,1
	1.6 Fiscal Administration	1.120.885	595.998	53,2
	1.7 Public Administration Control	51.421	23.256	45,2
	1.8 Information and Basic Statistics	112.660	24.756	22,0
2	DEFENSE AND SECURITY SERVICES	3.287.738	1.641.789	49,9
	2.1 Defense	1.853.782	931.215	50,2
	2.2 Security	1.241.702	623.676	50,2
	2.3 Penal System	192.254	86.897	45,2
3	SOCIAL SERVICES	30.842.766	14.927.898	48,4
	3.1 Health	2.909.929	1.489.496	51,2
	3.2 Social Advancement and Assistance	2.013.245	1.382.249	68,7
	3.3 Social Security	20.299.914	9.650.234	47,5
	3.4 Education and Culture	3.298.674	1.531.430	46,4
	3.5 Science and Technology	674.867	263.448	39,0
	3.6 Labour	501.813	153.487	30,6
	3.7 Housing and Urban Development	1.022.595	429.649	42,0
	3.8 Water and Sewage	121.730	27.905	22,9
4	ECONOMIC SERVICES	2.534.992	1.055.338	41,6
	4.1 Energy, Fuel and Mining	370.539	159.463	43,0
	4.2 Communications	100.284	49.712	49,6
	4.3 Transport	1.416.580	599.522	42,3
	4.4 Ecology and Environment	61.090	19.725	32,3
	4.5 Agriculture	391.937	149.444	38,1
	4.6 Industry	96.866	36.468	37,6
	4.7 Trade, Tourism and Other Services	73.577	31.219	42,4
	4.8 Insurance and Finance	24.118	9.786	40,6
5	PUBLIC DEBT	11.079.742	5.981.918	54,0
	5.1 Public Debt Service	11.079.742	5.981.918	54,0
	TOTAL	51.618.961	25.426.316	49,3