

FEDERAL PUBLIC ADMINISTRATION
 APPROPRIATION EXECUTION BY OBJECTIVE OF EXPENDITURE
 FIRST QUARTER 2001

-Thousand Pesos-

I T E M	A C C R U E D		EXEC. / APPR. %
	APPROPRIATION	EXECUTION	
Personnel Expenditure	1.625.447	1.600.691	98,5
Consumer Goods	112.482	91.206	81,1
Non Personal Services	321.147	253.743	79,0
Fixed Assets	109.957	94.335	85,8
Transfers	7.372.750	7.121.752	96,6
Financial Assets	19.294	12.082	62,6
Debt Services	3.122.919	3.059.347	98,0
TOTAL EXPENDITURE	12.683.995	12.233.156	96,4