

FEDERAL PUBLIC ADMINISTRATION  
APPROPRIATION EXECUTION - CLASSIFICATION BY JURISDICTION  
FIRST QUARTER 2001

-Thousand Pesos-

I T E M	A C C R U E D		EXEC. / APPROP. %
	APPROPRIATION	EXECUTION	
Legislative Branch	95.794	94.630	98,8
The Judiciary	147.400	146.420	99,3
Public Ministry	34.083	32.310	94,8
President's Office	178.082	157.897	88,7
Chief of Cabinet	17.401	12.666	72,8
Ministry of Interior	571.701	550.039	96,2
Ministry of Foreign Affairs, Intern. Trade & Worship	59.726	59.127	99,0
Ministry of Justice and Human Rights	75.610	68.876	91,1
Ministry of Defense	784.798	772.499	98,4
Ministry of Economy	500.442	454.292	90,8
Ministry of Infrastructure and Housing	464.972	416.336	89,5
Ministry of Education	661.816	649.790	98,2
Ministry of Labor, Employment and HHRR	4.870.357	4.758.374	97,7
Ministry of Health	123.488	84.958	68,8
Ministry of Social Development & Environment	261.084	250.145	95,8
Public Debt Service	3.112.323	3.049.711	98,0
Treasury Liabilities	724.919	675.086	93,1
<b>TOTAL EXPENDITURE</b>	<b>12.683.995</b>	<b>12.233.156</b>	<b>96,4</b>