

FEDERAL PUBLIC ADMINISTRATION  
CLASSIFICATION BY JURISDICTION  
CUMULATIVE AT FIRST QUARTER 2001

-Thousand Pesos-

ITEM	ANNUAL APPROPRIATION	ACCRUED EXECUTION	EXEC. / ANN. APPR. %
Legislative Branch	418.002	94.630	22,6
The Judiciary	662.440	146.420	22,1
Public Ministry	148.146	32.310	21,8
President's Office	847.044	157.897	18,6
Chief of Cabinet	83.488	12.666	15,2
Ministry of Interior	2.596.564	550.039	21,2
Ministry of Foreign Affairs, Internat. Trade and Work	292.452	59.127	20,2
Ministry of Justice and Human Rights	326.772	68.876	21,1
Ministry of Defense	3.513.414	772.499	22,0
Ministry of Economy	2.133.184	454.292	21,3
Ministry of Infrastructure and Housing	2.096.944	416.336	19,9
Ministry of Education	2.997.408	649.790	21,7
Ministry of Labor, Employment and Human Resources	20.086.458	4.758.374	23,7
Ministry of Health	622.202	84.958	13,7
Ministry of Social Development and Environment	1.264.401	250.145	19,8
Public Debt Service	10.988.600	3.049.711	27,8
Treasury Liabilities	2.904.043	675.086	23,2
<b>TOTAL EXPENDITURE</b>	<b>51.981.562</b>	<b>12.233.156</b>	<b>23,5</b>