

FEDERAL PUBLIC ADMINISTRATION
ECONOMIC CLASSIFICATION OF EXPENDITURE
CUMULATIVE AT FIRST QUARTER 2001

-Thousand Pesos-

ITEM	ANNUAL APPROPRIATION	ACCRUED EXECUTION	ACC. EXEC. / ANN. APPR. %
CURRENT EXPENDITURE	48.428.480	11.509.168	23,8
Consumption Expenditure	9.029.461	1.972.041	21,8
Compensation	6.608.284	1.600.691	24,2
Goods & Services	2.416.655	371.009	15,4
Other Expenditure	4.522	341	7,5
Property Income	10.976.027	3.039.829	27,7
Interests	10.974.473	3.039.529	27,7
Interests Domestic Debt	191.666	78.055	40,7
Interests Foreign Debt	10.782.807	2.961.474	27,5
Other Income	1.554	300	19,3
Social Security Benefits	17.229.614	4.050.938	23,5
Other Current Expenditure	2.434	517	21,2
Current Transfers	11.190.943	2.445.842	21,9
To Private Sector	6.111.120	1.421.115	23,3
INSSJyP	2.374.300	550.619	23,2
Family Allowances	1.752.800	481.147	27,5
Other	1.984.020	389.349	19,6
To Public Sector	4.954.333	1.006.784	20,3
Provinces and Municipalities	3.057.436	573.077	18,7
Universities	1.819.175	412.146	22,7
Other	77.721	21.562	27,7
To External Sector	125.491	17.943	14,3
CAPITAL EXPENDITURE	3.553.082	723.988	20,4
Direct Real Investment	627.994	86.935	13,8
Capital Transfers	2.859.809	624.972	21,9
Provinces and Municipalities	2.528.887	538.709	21,3
Other	330.922	86.263	26,1
Financial Investment	65.280	12.082	18,5
TOTAL EXPENDITURE	51.981.562	12.233.156	23,5