

FEDERAL PUBLIC ADMINISTRATION  
COMPOSITION OF EXPENDITURE  
BY OBJECTIVE AND FUNCTION  
CUMULATIVE AT FIRST QUARTER 2001

-Thousand Pesos-

|          | ITEM                                  | ANNUAL<br>APPROPRIATION | ACCRUED<br>EXECUTION | ACC.EXEC. /<br>ANN. APPR. % |
|----------|---------------------------------------|-------------------------|----------------------|-----------------------------|
| <b>1</b> | <b>GOVERNMENT ADMINISTRATION</b>      | <b>3.964.857</b>        | <b>898.814</b>       | <b>22,7</b>                 |
|          | 1.1 Legislative                       | 352.403                 | 79.509               | 22,6                        |
|          | 1.2 The Judiciary                     | 831.493                 | 182.129              | 21,9                        |
|          | 1.3 Senior Executive Directorate      | 373.288                 | 69.817               | 18,7                        |
|          | 1.4 Foreign Affairs                   | 286.224                 | 54.624               | 19,1                        |
|          | 1.5 Domestic Affairs                  | 834.522                 | 155.284              | 18,6                        |
|          | 1.6 Fiscal Administration             | 1.126.749               | 337.936              | 30,0                        |
|          | 1.7 Public Administration Control     | 51.124                  | 10.727               | 21,0                        |
|          | 1.8 Information and Statistics        | 109.053                 | 8.788                | 8,1                         |
| <b>2</b> | <b>DEFENSE AND SECURITY SERVICES</b>  | <b>3.295.007</b>        | <b>733.162</b>       | <b>22,3</b>                 |
|          | 2.1 Defense                           | 1.854.918               | 419.306              | 22,6                        |
|          | 2.2 Security                          | 1.245.928               | 273.544              | 22,0                        |
|          | 2.3 Penal System                      | 194.161                 | 40.311               | 20,8                        |
| <b>3</b> | <b>SOCIAL SERVICES</b>                | <b>31.000.922</b>       | <b>6.986.380</b>     | <b>22,5</b>                 |
|          | 3.1 Health                            | 2.964.853               | 711.867              | 24,0                        |
|          | 3.2 Social Advancement and Assistance | 2.015.379               | 364.131              | 18,1                        |
|          | 3.3 Social Security                   | 20.315.198              | 4.787.144            | 23,6                        |
|          | 3.4 Education and Culture             | 3.338.354               | 711.122              | 21,3                        |
|          | 3.5 Science & Technology              | 685.221                 | 116.254              | 17,0                        |
|          | 3.6 Labor                             | 510.241                 | 70.299               | 13,8                        |
|          | 3.7 Housing and Urban Development     | 1.029.719               | 209.016              | 20,3                        |
|          | 3.8 Water & Sewage                    | 141.958                 | 16.547               | 11,7                        |
| <b>4</b> | <b>ECONOMIC SERVICES</b>              | <b>2.641.034</b>        | <b>555.452</b>       | <b>21,0</b>                 |
|          | 4.1 Energy, Fuels & Mining            | 377.354                 | 80.003               | 21,2                        |
|          | 4.2 Communications                    | 100.938                 | 24.010               | 23,8                        |
|          | 4.3 Transport                         | 1.454.433               | 327.874              | 22,5                        |
|          | 4.4 Ecology & Environment             | 67.186                  | 9.785                | 14,6                        |
|          | 4.5 Agriculture                       | 391.220                 | 79.353               | 20,3                        |
|          | 4.6 Industry                          | 100.421                 | 16.852               | 16,8                        |
|          | 4.7 Trade, Tourism & Other Services   | 124.945                 | 13.197               | 10,6                        |
|          | 4.8 Insurance & Finance               | 24.538                  | 4.379                | 17,8                        |
| <b>5</b> | <b>PUBLIC DEBT</b>                    | <b>11.079.742</b>       | <b>3.059.347</b>     | <b>27,6</b>                 |
|          | 5.1 Public Debt Services              | 11.079.742              | 3.059.347            | 27,6                        |
|          | <b>TOTAL</b>                          | <b>51.981.562</b>       | <b>12.233.156</b>    | <b>23,5</b>                 |